

OHIO DEPARTMENT OF EDUCATION  
OFFICE OF BUDGET AND SCHOOL FUNDING  
DISTRICT PROFILE REPORT FOR CITY, EXEMPTED VILLAGE AND LOCAL SCHOOL DISTRICTS

IRN: 048272

DISTRICT: Madison-Plains Local SD

COUNTY: Madison

	DISTRICT DATA	SIMILAR DISTRICT AVERAGE	CITY, E.V. & LOCAL S.D. STATEWIDE AVERAGE
<b>A - DEMOGRAPHIC DATA:</b>			
1) SCHOOL DISTRICT AREA SQUARE MILEAGE (FY17)	248.00	110.86	67.94
2) DISTRICT PUPIL DENSITY (FY17)	5.27	11.12	41.39
3) TOTAL AVERAGE DAILY MEMBERSHIP (FY17)	1,307.39	1,232.46	2,812.07
4) TOTAL YEAR-END ENROLLMENT (FY17)	1,173.02	1,162.60	2,570.35
5) ASIAN STUDENTS AS % OF TOTAL (FY17)	0.17%	0.25%	2.37%
6) PACIFIC ISLANDER STUDENTS AS % OF TOTAL (FY17)	0.00%	0.05%	0.08%
7) BLACK STUDENTS AS % OF TOTAL (FY17)	0.71%	0.61%	14.48%
8) AMERICAN INDIAN/ALASKAN NATIVE STUDENTS AS % OF TOTAL (FY17)	0.00%	0.11%	0.12%
9) HISPANIC STUDENTS AS % OF TOTAL (FY17)	2.13%	2.18%	5.34%
10) WHITE STUDENTS AS % OF TOTAL (FY17)	93.38%	94.39%	72.70%
11) MULTIRACIAL STUDENTS AS % OF TOTAL (FY17)	3.61%	2.42%	4.92%
12) % OF DISADVANTAGED STUDENTS (FY17)	44.17%	48.56%	48.73%
13) % OF STUDENTS WITH LIMITED ENGLISH PROFICIENCY (FY17)	0.27%	0.19%	2.96%
14) % OF STUDENTS WITH DISABILITY (FY17)	12.45%	14.11%	14.42%
<b>B - PERSONNEL DATA:</b>			
15) CLASSROOM TEACHERS' AVERAGE SALARY (FY17)	\$49,549.28	\$51,644.52	\$60,432.82
16) % TEACHERS WITH 0-4 YEARS EXPERIENCE (FY17)	42.50%	26.13%	26.06%
17) % TEACHERS WITH 4-10 YEARS EXPERIENCE (FY17)	15.00%	17.09%	17.99%
18) % TEACHERS WITH 10+ YEARS EXPERIENCE (FY17)	42.50%	56.77%	55.95%
19) FTE NUMBER OF ADMINISTRATORS (FY17)	13.00	9.40	19.22
20) ADMINISTRATORS' AVERAGE SALARY (FY17)	\$71,223.46	\$69,586.02	\$80,981.84
21) PUPIL ADMINISTRATOR RATIO (FY17)	97.54	125.40	143.57
<b>C - PROPERTY VALUATION AND TAX DATA:</b>			
22) ASSESSED PROPERTY VALUATION PER PUPIL (TY16 [FY18])	\$263,419.42	\$145,151.28	\$148,683.30
23) RES & AGR REAL PROPERTY VALUATION AS % OF TOTAL (TY16 [FY18])	91.98%	84.07%	73.37%
24) ALL OTHER REAL PROPERTY VALUATION AS % OF TOTAL (TY16 [FY18])	3.50%	9.10%	20.44%
25) PUBLIC UTILITY TANGIBLE VALUE AS % OF TOTAL (TY16 [FY18])	4.52%	6.84%	6.19%
26) BUSINESS VALUATION AS % OF TOTAL (TY16 [FY18])	8.02%	15.93%	26.63%
27) PER PUPIL REVENUE RAISED BY ONE MILL PROPERTY TAX (TY16 [FY18])	\$263.42	\$145.15	\$148.68
28) TOTAL PROPERTY TAX PER PUPIL (TY16 [FY18])	\$6,230.77	\$3,785.62	\$5,830.83
29) ROLLBACK & HOMESTEAD PER PUPIL (FY17)	\$628.25	\$471.89	\$642.49
30) OSFC 3-YEAR ADJUSTED VALUATION PER PUPIL (FY18)	\$220,198.73	\$131,007.06	\$147,934.37
31) DISTRICT RANKING OF OSFC VALUATION PER PUPIL (FY18)	544	NA	NA
32) MEDIAN INCOME (TY15)	\$35,928.00	\$31,419.00	\$33,782.00
33) AVERAGE INCOME (TY15)	\$55,503.00	\$48,324.61	\$78,257.00
<b>D - LOCAL EFFORT DATA:</b>			
34) CURRENT OPERATING MILLAGE INCLUDING JVS MILLS (TY16 [FY18])	47.55	41.10	49.90
35) EFFECTIVE CLASS 1 MILLAGE INCLUDING JVS MILLS (TY16 [FY18])	21.66	24.47	30.94
36) EFFECTIVE CLASS 2 MILLAGE INCLUDING JVS MILLS (TY16 [FY18])	45.12	30.44	35.97
37) SCHOOL INSIDE MILLAGE (TY16 [FY18])	5.10	4.30	4.48
38) SCHOOL DISTRICT INCOME TAX PER PUPIL (FY17)	\$0.00	\$1,132.49	\$1,377.14
39) LOCAL TAX EFFORT INDEX (FY17)	1.3534	1.2092	1.0000
<b>E - EXPENDITURE PER PUPIL DATA:</b>			
40) ADMINISTRATION EXPENDITURE PER PUPIL (FY17)	\$2,042.15	\$1,536.85	\$1,548.26
41) BUILDING OPERATION EXPENDITURE PER PUPIL (FY17)	\$2,216.33	\$2,237.84	\$2,200.71
42) INSTRUCTIONAL EXPENDITURE PER PUPIL (FY17)	\$6,719.48	\$5,785.44	\$6,739.46
43) PUPIL SUPPORT EXPENDITURE PER PUPIL (FY17)	\$507.63	\$505.55	\$701.24
44) STAFF SUPPORT EXPENDITURE PER PUPIL (FY17)	\$411.48	\$238.76	\$413.45
45) TOTAL EXPENDITURE PER PUPIL (FY17)	\$11,897.06	\$10,304.45	\$11,603.12
<b>F - REVENUE BY SOURCE DATA:</b>			
46) STATE REVENUE PER PUPIL (FY17)	\$5,105.02	\$6,655.06	\$6,025.85
47) STATE REVENUE AS % OF TOTAL (FY17)	40.14%	52.92%	43.57%
48) LOCAL REVENUE PER PUPIL (FY17)	\$5,754.68	\$3,730.05	\$5,779.10
49) LOCAL REVENUE AS % OF TOTAL (FY17)	45.25%	29.66%	41.79%
50) OTHER NON-TAX REVENUE PER PUPIL (FY17)	\$1,133.42	\$1,323.92	\$1,038.90
51) OTHER NON-TAX REVENUE AS % OF TOTAL (FY17)	8.91%	10.53%	7.51%
52) FEDERAL REVENUE PER PUPIL (FY17)	\$724.70	\$867.21	\$985.01
53) FEDERAL REVENUE AS % OF TOTAL (FY17)	5.70%	6.90%	7.12%
54) TOTAL REVENUE PER PUPIL (FY17)	\$12,717.82	\$12,576.24	\$13,828.87
55) TOTAL FORMULA FUNDING PER PUPIL (FY17)	\$3,340.38	\$5,488.61	\$3,906.99
56) TOTAL FORMULA FUNDING AS % OF INCOME TAX LIABILITY (FY17)	95.70%	208.65%	91.83%
<b>G - DISTRICT FINANCIAL STATUS FROM FIVE YEAR FORECAST DATA:</b>			
57) SALARIES AS % OF OPERATING EXPENDITURES (FY17)	53.45%	49.84%	53.07%
58) FRINGE BENEFITS AS % OF OPERATING EXPENDITURES (FY17)	22.72%	22.61%	21.06%
59) PURCHASED SERVICES AS % OF OPERATING EXPENDITURES (FY17)	18.04%	21.78%	21.10%
60) SUPPLIES & MATERIALS AS % OF OPERATING EXPENDITURES (FY17)	4.04%	3.72%	3.07%
61) OTHER EXPENSES AS % OF OPERATING EXPENDITURES (FY17)	1.75%	2.06%	1.70%